



**Meeting: BUDGET PANEL**  
**Date: Thursday 2 October 2008**  
**Time: 7.30 pm**  
**Venue: Committee Room 4, 2<sup>nd</sup> Floor, Brent Town Hall,  
Forty Lane, Wembley, HA9 9HD**

## **AGENDA**

### **Membership**

<b>Members</b>	<b>1<sup>st</sup> Alternates</b>	<b>2<sup>nd</sup> Alternates</b>
<b>MENDOZA (C) V BROWN (VC)</b>	Detre Corcoran	H M Patel Motley
<b>BUTT CUMMINS GUPTA JOHN</b>	Coughlin Bessong Leaman Beswick	Crane C J Patel Anwar Jones

**For further information contact:**

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Introductions, if appropriate

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p 1 3. **Minutes of Previous Meeting of the Budget Panel on Tuesday 15 July 2008**

4. **Matters Arising**

5. **Presentation on Hammersmith and Fulham's response to budget pressures and service transformation**

The Panel will receive a presentation from the London Borough of Hammersmith and Fulham's Cabinet Member for Strategy and Regeneration and Director of Finance and Resident Services.

6. **Update on the Budget Process for 2009/10 and Subsequent Years**

To follow Report from the Director of Finance and Corporate Resources

The Deputy Leader of the Council will be attending for this item.

This report will provide an update on the following:

- the budget process, including the impact of current economic conditions
- first-stage 2009/10 savings
- a proposed approach to addressing longer-term requirements for the schools capital programme.

This report is due to be sent out on Friday 26 September with the papers for the Executive on 6 October. The Panel will have a chance to consider it before it is considered by the Executive, and ensure their views are taken into account at the the Executive meeting.

p 8 7. **Proposed Approach to Priority Growth in the 2009/10 Budget**

Report from the Director of Finance and Corporate Resources

This report provides an outline of the proposed approach to priority growth in the 2009/10 budget, which is linked in to implementation of the Local Area Agreement (LAA).

8. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Thursday 23 October 2008 at 7.30 pm.



9. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



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